

MGMT UPDATE



DEPARTMENT OF MANAGEMENT
AARHUS UNIVERSITY

27 JUNE 2017

JACOB KJÆR ESKILDSEN
HEAD OF DEPARTMENT



FINANCES

<i>Amounts in 1.000 Dkr.</i>	Budget ØR3 2018	Budget 2019	Budget 2020	Budget 2021	Budget 2022
Net income	136.687	139.595	141.423	145.261	149.527
Costs	137.393	142.438	142.414	145.709	149.444
Results	-706	-2.842	-992	-447	83

The STÅ reform has negative effect in 2019. Effect diminishes in the following years.

EXTERNAL FUNDING

<i>Amounts in 1.000 Dkr.</i>	2017	Budget ØR3 2018	Budget 2019	Budget 2020	Budget 2021	Budget 2022
External funding	13.446	17.525	19.451	22.240	25.085	27.987

External funding needs to increase to maintain our standard of living. The external funding budget for 2019 is conservative.

BENCHMARK 2017

	T/R-ratio	VIP	DVIP	TAP	Students	STUD/VIP	TAP/VIP	VIP/DVIP
BSS	50/50	713	144	579	12.206	17,1	0,8	5,0
CBS	67/33	526	226	697	13.470	25,6	1,3	2,3

BSS numbers corrected for administrative back-office support. CBS numbers only include social science.

RECRUITMENTS/APPOINTMENTS

New professors in OSA

- Miriam
- Jesper
- Ingo

New professors in MAR

- Jessica
- Jacob
- Tino

Recruitment of associate/assistant professors still ongoing

New job posting wheel underway



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RESEARCH STRATEGY PROCESS

Aim

to ensure and create an inspiring research environment at MGMT

Process

Professor meeting: What is research management?

½ day seminar with management team

Full day department seminar

Management team discusses input and makes decisions



PREVIOUS RESEARCH STRATEGY ACTIVITIES

1. Revision of the department's journal list
2. The setting up of tenure track positions
3. A publication and fundraising bonus system
4. A fundraising accelerator and support programme
5. Re-development of PhD courses



DEPARTMENT SEMINAR: THEMES – DECISIONS- ACTIVITIES

Research groups

Creating a good research environment

Seminars

Improve our understanding of journal editors' work

10% professors

Data consultants

Deep work posters

Information about organisation, services, admin, helpdesk

Administrative support for external funded projects



NEXT STEP

Lars Frederiksen is editing the current MGMT research strategy

Let us implement and see how it settles, potential small adjustments

Inputs – talk with your section head or contact Lars Frederiksen

Read more at MGMT staff web



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